

## Republic of the Philippines Philippine State College of Aeronautics

#### **BUDGET OFFICE**

### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0006

Dated: December 15, 2024

Funding Source: Fund 01 – Agency Specific Budget FY 2024

Legal Basis: Republic Act 11975

National Budget Circular No. 592 dated January 2, 2022 Administrative Order No. 27 dated December 12, 2024 Budget Circular No. 2024-7 dated December 16, 2024

#### **DEFICIENT ITEMS (TO):**

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Other Personnel Benefits	2,187,900.00
			TOTAL	2,187,900.00

#### SOURCE ITEMS (FROM):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Salaries and Wages – Regular	(367,830)
310100000000000 Operations	'310100100002000 Provision for Higher Education	PS	Salaries and Wages – Regular	(1,471,320.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Cash Gift – Civilian	(25,500.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Productivity Enhancement Incentive – Civilian	(45,000.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Anniversary Bonus – Civilian	(13,900.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	ECIP – Civilian	(2,900.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Terminal Leave Benefits – Civilian	(51,850.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Lump-sum for Step Increments – Length of Service	(43,550.00)















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310100000000000 Operations	'31010010002000 Provision for Higher Education	PS	Lump-sum for Step Increments – Length of Service	(166,050.00)
	(2,187,900.00)			

Prepared by:

Recommending Approval:

KENNETH CANYR M. MINDAJAO Head, Budget Office

DARBY P. ESPERANZATE, MPA
VP for Administration and Finance

APPROVED BY:

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President I











