## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Philippine State College of Aeronautics

Operating Unit : < not applicable >
Organization Code (UACS) : 08 004 0000000

| Particulars  | UACS<br>CODE     | Physical Target (Budget Year) |                |                |                |        | Physical Accomplishment (Budget Year) |                |                |                |        | Variance as of     |  |
|--|------------------|-------------------------------|----------------|----------------|----------------|--------|---------------------------------------|----------------|----------------|----------------|--------|--------------------|--|
|  |                  | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | September 30, 2024 | Remarks  |
| 1  | 2                | 3                             | 4              | 5              | 6              | 7      | 8                                     | 9              | 10             | 11             | 12     | 13                 | 14   |
| IIGHER EDUCATION PROGRAM   | 3101000000000000 |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| OO : Relevant and quality tertiary education ensured to achieve inclusive<br>growth and access of poor but deserving students to quality tertiary education<br>increased |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| Outcome Indicator(s)   |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| Percentage of first-time licensure exam  |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| takers that pass the licensure exams   |                  | 0%                            | 0%             | 0%             | 78%            | 78.00% |                                       |                |                |                | 0%     | (78%)              | Aeronautical Engineering Licensure<br>Examination is scheduled on December<br>2024 |
| 2. Percentage of graduates (2 years prior)   |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| that are employed  |                  | 18%                           | 22%            | 35%            | 12%            | 87.00% | 1.87%                                 | 0%             | 76.4%          |                | 78.3%  | (8.7%)             | New data were collected from the responses of the graduates                        |
| Output Indicator(s)  |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| Percentage of undergraduate students   |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| enrolled in CHED-identified and RDC-   |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| Identified priority programs   |                  | 40%                           | 0%             | 40%            | 0%             | 80.00% | 48.18%                                |                | 51.39%         |                | 99.57% | 19.57%             | 13,580 enrolled out of 13,638 total poputation                                     |
| Percentage of undergraduate programs   |                  |                               |                |                |                |        |                                       |                |                |                |        |                    |  |
| with accreditation   |                  | 23%                           | 23%            | 12%            | 12%            | 70.00% | 87.5%                                 | 0%             | 12.5%          |                | 100%   | 30%                | 16 out of 16 programs in 4 campuses are accredited                                 |

Prepared By: ..

KENNETH CAMPR M. MINDAJAO Head, Budget Office

Head, Budget Office
Date: November 14, 2024 05:00 PM

Date: November 14, 2024 05:00 PM

Approved By

PROF. MARWINAM. DELA CRUZ, PH.D. SUC President

Date: November 14, 2024 05:01 PM