

SUPPLEMENTAL AOP 2024



Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
 Piccio Garden, Villamor Pasay City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024**  
**INTERNALLY GENERATED INCOME**

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INTERNALLY GENERATED INCOME</b>														
<b>TRAINING</b>														
HES	Outsourcing of Flight Training Services of 45 BSAT Students for Private Pilot License (PPL)		PhilSCA Flying School	Villamor	Public Bidding					Tuition Fee	20,160,000.00	20,160,000.00		(Batch Delta)
<b>SUB-TOTAL</b>											<b>20,160,000.00</b>	<b>20,160,000.00</b>	-	
<b>DRUGS AND MEDICINES</b>														
HES	Procurement of Various Medicines and Medical Supplies		Medical Unit	Villamor	Public Bidding	May 10, 2024	June 3, 2024	June 21, 2024	July 1, 2024	Medical Fee	499,959.00	499,959.00		
<b>SUB-TOTAL</b>											<b>499,959.00</b>	<b>499,959.00</b>	-	
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES</b>														
HES	Procurement of Various Medical Tools and Equipment		Medical Unit	Villamor	Public Bidding	May 10, 2024	June 3, 2024	June 21, 2024	July 1, 2024	Medical Fee	583,000.00	583,000.00		
<b>SUB-TOTAL</b>											<b>583,000.00</b>	<b>583,000.00</b>	-	
<b>SEMI-EXPENDABLE - FURNITURE AND FIXTURES</b>														
HES	Procurement of 280 units of various electric fans for classrooms of PhilSCA Campuses		General Services Department	Villamor	Small Value Procurement	May - June 2024				Tuition Fee	678,000.00	678,000.00		
HES	Procurement of Anti-Static Rubber Matting (AVT Lab-1 and Lab-2)		AVT Department	Villamor	Small Value Procurement	May - June 2024				Engineering Laboratory Fee	350,000.00	350,000.00		
HES	Procurement of 450 pcs of Wooden Classroom Chairs		General Services Department	Villamor, FAB, MBEAB	Public Bidding	May 10, 2024	June 3, 2024	June 21, 2024	July 1, 2024	Tuition Fee	1,890,000.00	1,890,000.00		
<b>SUB-TOTAL</b>											<b>2,918,000.00</b>	<b>2,918,000.00</b>	-	



Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
 Piccio Garden, Villamor Pasay City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024**  
**INTERNALLY GENERATED INCOME**

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONSULTANCY SERVICES</b>														
HES	Consultancy Services for the Conceptual Design of a Four-Storey Student Services Building with Business Center in the Philippine State College of Aeronautics - Villamor Campus, Pasay City		IDPO	Villamor	Small Value Procurement	July - September 2024				Tuition Fee	930,000.00	930,000.00		
<b>SUB-TOTAL</b>											<b>930,000.00</b>	<b>930,000.00</b>	<b>-</b>	
<b>PRINTING AND PUBLICATION</b>														
HES	Printing and Delivery of Diploma for all Graduates of Batch 2023		Registrar	All Campuses	Small Value Procurement	May - July 2024				Graduates Billing	270,000.00	270,000.00		
HES	Printing and Delivery of Diploma for all Graduates of Batch 2024		Registrar	All Campuses	Small Value Procurement	August - October 2024				Graduates Billing	270,000.00	270,000.00		
HES	Supply and Delivery of 3,091 pcs of Diploma Jacket for 2024 Graduates		Registrar	All Campuses	Small Value Procurement	August - October 2024				Graduates Billing	400,000.00	400,000.00		
HES	Printing and Delivery of 170 reams of Transcript of Records		Registrar	All Campuses	Small Value Procurement	August - October 2024				Graduates Billing	646,000.00	646,000.00		
<b>SUB-TOTAL</b>											<b>1,586,000.00</b>	<b>1,586,000.00</b>	<b>-</b>	
<b>OTHER SUBSCRIPTIONS</b>														
HES	Procurement of Server Firewall License		MIS	Villamor	Public Bidding	13-May-24	4-Jun-24	24-Jun-24	1-Jul-24	Tuition Fee	980,000.00	980,000.00		
HES	Procurement of Global Distribution System Platform (GDS)		MIS	Villamor	Small Value Procurement	May - July 2024				Tuition Fee	322,937.00	322,937.00		
HES	Upgrading and Updating of Existing LMS		MIS	Villamor	Direct Contracting	May - July 2024				Tuition Fee	1,500,000.00	1,500,000.00		
<b>SUB-TOTAL</b>											<b>2,802,937.00</b>	<b>2,802,937.00</b>	<b>-</b>	



Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
 Piccio Garden, Villamor Pasay City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024**  
**INTERNALLY GENERATED INCOME**

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER PROGRAMS</b>														
HES	Conduct of Commencement Exercises and Recognition for PhilSCA VAB Campus		Registrar	Villamor	Small Value Procurement	Jul-24				Tuition Fee	1,500,000.00	1,500,000.00		
HES	Conduct of Commencement Exercises and Recognition for PhilSCA FAB Campus		Registrar	FAB	Small Value Procurement	Jul-24				Tuition Fee	750,000.00	750,000.00		
HES	Conduct of Commencement Exercises and Recognition for PhilSCA BAB Campus		Registrar	BAB	Small Value Procurement	Jul-24				Tuition Fee	550,000.00	550,000.00		
HES	Conduct of Commencement Exercises and Recognition for PhilSCA MBEAB-Medellin Campus		Registrar	MBEAB	Small Value Procurement	Jul-24				Tuition Fee	650,000.00	650,000.00		
HES	Aeronautical Engineering Review Program and Assistance		INET	Villamor	Small Value Procurement	June 2024 - December 2024				Tuition Fee	900,000.00	900,000.00		
HES	Conduct of Inter-Color Games		Sports/P.E.	Villamor	Public Bidding	Nov-24				PE Fee	1,600,000.00	1,600,000.00		
										<b>SUB-TOTAL</b>	<b>5,950,000.00</b>	<b>5,950,000.00</b>	-	
<b>OTHER STRUCTURES</b>														
HES	Supply, Delivery and Installation of Various Electrical Supplies and Materials for Electricity Connection of New Building at PhilSCA - Palmayo Campus to the Electric Provider (Main Source)		Office of PhilSCA - BASA Campus Director	Palmayo	Direct Contracting	May - July 2024				Tuition Fee	900,000.00		900,000.00	
										<b>SUB-TOTAL</b>	<b>900,000.00</b>		<b>900,000.00</b>	



Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
 Piccio Garden, Villamor Pasay City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024**  
**INTERNALLY GENERATED INCOME**

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</b>														
HES	Document Management Solution with Hardware		MIS	Villamor	Public Bidding	13-May-24	4-Jun-24	24-Jun-24	1-Jul-24	Tuition Fee	11,000,000.00		11,000,000.00	
<b>SUB-TOTAL</b>											<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>														
HES	Procurement of Technical and Scientific Equipment		INET	Villamor	Public Bidding	13-May-24	4-Jun-24	24-Jun-24	1-Jul-24	Engineering Laboratory Fee	2,000,000.00		2,000,000.00	
HES	Procurement of Technical and Scientific Equipment		INET	MBEAB	Public Bidding	13-May-24	4-Jun-24	24-Jun-24	1-Jul-24	Engineering Laboratory Fee	1,000,000.00		1,000,000.00	
<b>SUB-TOTAL</b>											<b>3,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>	
<b>OFFICE EQUIPMENT</b>														
HES	Air Conditioning Unit (2HP)		INET	Villamor	Small Value Procurement	May 2024				Engineering Laboratory Fee	443,429.00		443,429.00	for 3D Printing Lab
<b>SUB-TOTAL</b>											<b>443,429.00</b>	<b>-</b>	<b>443,429.00</b>	
<b>GRAND TOTAL - IGI</b>											<b>50,773,325.00</b>	<b>46,429,896.00</b>	<b>15,343,429.00</b>	

Prepared by:  
  
 ASST. PROF. NOEL E. LAGUI, MEAM  
 Head, BAC Secretariat

Prepared by:  
  
 ASSO. PROF. MARY ANN A. VISTA, MEAM  
 Acting Head, Procurement Office

Recommending Approval:  
  
 DARBY P. ESPERANZATE, MPA  
 Vice President for Administration and Finance

Approved:  
  
 PROF. MARWIN M. DELA CRUZ, Ph.D.  
 SUC President / Agency Head




Republic of the Philippines  
PHILIPPINE STATE COLLEGE OF AERONAUTICS  
Piccio Garden, Villamor, Pasay City

NON-PROCUREMENT PROGRAMS, ACTIVITIES, PROJECTS  
FY 2024

VILLAMOR CAMPUS  
(Supplemental No. 1)

MAINTENANCE AND OTHER OPERATING EXPENSES				
No.	ACCOUNT	PARTICULARS	MFO	AMOUNT
1	Membership Dues and Contribution to Organizations	Membership to International Organizations	HES	500,000.00
			<b>TOTAL</b>	<b>500,000.00</b>

Prepared and Certified by:

  
KENNETH CAMYR M. MINDAJAO  
Head, Budget Office


Recapitulation

PS	-
MOOE	500,000.00
<b>TOTAL</b>	<b>500,000.00</b>

Recommending Approval:

  
DARBY P. ESPERANZATE, MPA  
Vice President for Admin & Finance

APPROVED:

  
PROF. MARWIN M. DELA CRUZ, Ph.D.  
SUC President



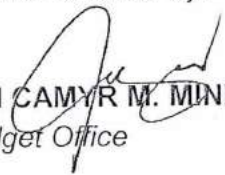
Republic of the Philippines  
PHILIPPINE STATE COLLEGE OF AERONAUTICS  
Piccio Garden, Villamor, Pasay City

NON-PROCUREMENT PROGRAMS, ACTIVITIES, PROJECTS  
FY 2024

VILLAMOR CAMPUS  
(Supplemental No. 1)

MAINTENANCE AND OTHER OPERATING EXPENSES				
No.	ACCOUNT	PARTICULARS	MFO	AMOUNT
1	Membership Dues and Contribution to Organizations	Membership to International Organizations	HES	500,000.00
			<b>TOTAL</b>	<b>500,000.00</b>

Prepared and Certified by:

  
KENNETH CAMYR M. MINDAJAO  
Head, Budget Office

Recapitulation

PS	-
MOOE	500,000.00
<b>TOTAL</b>	<b>500,000.00</b>

Recommending Approval:

  
DARBY P. ESPERANZATE, MPA  
Vice President for Admin & Finance

APPROVED:

  
PROF. MARWIN M. DELA CRUZ, Ph.D.  
SUC President




Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
*Piccio Garden, Villamor, Pasay City*

**NON-PROCUREMENT PROGRAMS, ACTIVITIES, PROJECTS**  
**FY 2024**

**VILLAMOR CAMPUS**  
*(Supplemental No. 1)*

MAINTENANCE AND OTHER OPERATING EXPENSES				
No.	ACCOUNT	PARTICULARS	MFO	AMOUNT
1	Membership Dues and Contribution to Organizations	Membership to International Organizations	HES	500,000.00
			<b>TOTAL</b>	<b>500,000.00</b>

Prepared and Certified by:

  
**KENNETH CAMYR M. MINDAJAO**  
*Head, Budget Office*

Recapitulation

PS	-
MOOE	500,000.00
<b>TOTAL</b>	<b>500,000.00</b>

Recommending Approval:

  
**DARBY P. ESPERANZATE, MPA**  
*Vice President for Admin & Finance*

APPROVED:

  
**PROF. MARWIN M. DELA CRUZ, Ph.D.**  
*SUC President*




Republic of the Philippines  
**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
*Piccio Garden, Villamor, Pasay City*

**NON-PROCUREMENT PROGRAMS, ACTIVITIES, PROJECTS**  
**FY 2024**

**VILLAMOR CAMPUS**  
*(Supplemental No. 1)*

MAINTENANCE AND OTHER OPERATING EXPENSES				
No.	ACCOUNT	PARTICULARS	MFO	AMOUNT
1	Membership Dues and Contribution to Organizations	Membership to International Organizations	HES	500,000.00
			<b>TOTAL</b>	<b>500,000.00</b>

Prepared and Certified by:

  
**KENNETH CAMYR M. MINDAJAO**  
*Head, Budget Office*

Recapitulation

PS	-
MOOE	500,000.00
<b>TOTAL</b>	<b>500,000.00</b>

Recommending Approval:

  
**DARBY P. ESPERANZATE, MPA**  
*Vice President for Admin & Finance*

APPROVED:

  
**PROF. MARWIN M. DELA CRUZ, Ph.D.**  
*SUC President*