

Form B
Department Targets and Accomplishments on Key Programs and Projects

Note: Please refer to Annex7 for the list of Priority Programs, Initiatives and Legislations

Key Result Area (1)	Key Programs / Projects (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2015 (4)	Responsible Bureaus/ Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
KRA#3: Rapid, Inclusive and sustained economic growth	<i>Performance Indicator (1):</i> Provision of Higher Education Services including P2,182,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grant-in-Aid Program for Poverty Alleviation-ESFP-PA) and P324, Tulong Dunong	Enhancement of aeronautical/aviation education to support to Philippine Higher Education Roadmap (PHER)	2,182,000.00	Office of the President/Admission Office/Scholarship Committee			On-going	On-going	On-going
	<i>Performance Indicator (2):</i> Rehabilitation and development of the 4 th Floor of Aerospace Science Multi-purpose Hall of PhilSCA Villamor Campus, Pasay City		2,114,000.00	Office of the President/General Services -For implementation of DPWH		NEW	On-going	On-going	On-going
	<i>Performance Indicator (3):</i> Upgrading of Aircraft Maintenance Technology Instructional Equipment		3,000,000.00	Office of the President/Flying School -For procurement of DBM-PS		NEW	On-going	On-going	On-going
	<i>Performance Indicator (4):</i> Aircraft Simulator Training Equipment		8,000,000.00	INET -For procurement of DBM-PS		NEW	On-going	On-going	On-going

Key Result Area (1)	Key Programs / Projects (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2014 (4)	Responsible Bureaus/ Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
KRA #3: Rapid, Inclusive and sustained economic growth	<i>Performance Indicator (5):</i> Acquisition of permanent land area of future site of PhilSCA at Clark Green City project of Bases Convention Development Authority (BCDA)	Enhancement of aeronautical/aviation education to support to Philippine Higher Education Roadmap (PHER)	Donation as per Memorandum Agreement dated June 10, 2010	PhilSCA/BCDA/ Solgen/CHED	Under evaluation of CHED Legal Office			On-going	

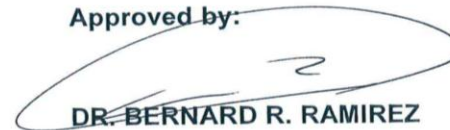
Prepared by:



NOEL R. NAVIGAR, Ph.D.
Director for Planning

_____ **Date**

Approved by:



DR. BERNARD R. RAMIREZ
College President

_____ **Date**