

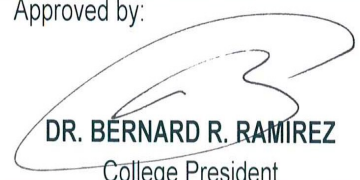


**QUARTERLY PHYSICAL REPORT OF OPERATION
Fiscal Year 2012**

Department : SUC's
 Agency/OU : Philippine State College of Aeronautics (PhilSCA)
 Fund : 101

MAJOR FINAL OUTPUTS (MFO)/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs) (1)	PERFORMANCE INDICATORS (PIs) (2)	CY 2012 QUARTERY PHYSICAL TARGETS			
		1st	2nd	3rd	4th
		(5)			
I. Higher Education	Number of Enrollees	13,432	12,314	0	11,980
	Number of Graduates	4,210	0	0	0
	Number of Passers for Aeronautical Board Exam	63	63	63	53
II. Research	Number of Research Publication	4	5	1	2
III. Extension	Number of Persons Trained	500	1,173	0	854

Prepared by:	Recommended by:	Approved by:
 ESTEBAN M. CORDOVILLA, MPA Budget Officer	 DR. FELIX C. BOYLES Vice President for Admin & Finance	 DR. BERNARD R. RAMIREZ College President